

**Adopted Budget for
Date Adopted by Board:**

**SAN AUGUSTINE ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$3,080,297
5800	State Program Revenues	\$4,845,413
	Total Revenues	\$7,925,710

Expenditures:		
11	Instruction	\$3,594,526
12	Instructional Resources, Media	\$171,100
13	Curriculum Development & Staff	\$181,550
21	Instructional Leadership	\$173,988
23	School Leadership	\$480,542
31	Guidance & Counseling, Evaluation	\$203,925
32	Social Work Services	\$0
33	Health Services	\$56,739
34	Student Transportation	\$426,077
35	Food Services	\$508,719
36	Co-curricular/ Extra-curricular	\$323,562
41	General Administration	\$408,396
51	Plant Maintenance & Operations	\$850,226
52	Security and Monitoring	\$9,050
53	Data Processing	\$120,550
61	Community Service	\$27,100
71	Debt Service	\$334,660
81	Facilities Acquisition and	\$55,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$7,925,710.00
	Difference in Revenue/Expenditures	\$0.00

District:	SAN AUGUSTINE ISD
CD#:	203-901
Date Adopted	8/31/2009

Enter County District Number
Enter Date Budget Adopted by

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislative districts, on final approval of the budget by the board of trustees, to post a copy budget on the district's Web site. This requirement is in addition to posting the The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after ad Tex. Educ. Code § 39.084.

Function	Revenue	2009 - 2010 Revenue
5700	Local and Intermediate Sources	\$3,080,297.00
5800	State Program Revenues	\$4,845,413.00
Total Revenues		\$7,925,710.00

Function	Expenditures	2009 - 2010 Budget
11	Instruction	\$3,594,526.00
12	Instructional Resources & Media Services	\$171,100.00
13	Curriculum & Instructional Staff Development	\$181,550.00
21	Instructional Leadership	\$173,988.00
23	School Leadership	\$480,542.00
31	Guidance, Counseling & Evaluation Services	\$203,925.00
32	Social Work Services	\$0.00
33	Health Services	\$56,739.00
34	Student (Pupil) Transportation	\$426,077.00
35	Food Services	\$508,719.00
36	Cocurricular/Extracurricular Activities	\$323,562.00
41	General Administration	\$408,396.00
51	Plant Maintenance & Operation	\$850,226.00
52	Security and Monitoring Services	\$9,050.00
53	Data Processing Services	\$120,550.00
61	Community Services	\$27,100.00
71	Debt Service	\$334,660.00
81	Facilities Acquisition and Construction	\$55,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$7,925,710.00

Difference in Revenue/Expenditures **\$0.00**

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Board

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